

CERTIFICATE

Special District

2014

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

Odense Cemetery #12

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2014; and (3) the
 Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

| | | 2014 Adopted Budget | | |
|---|---------------|--------------------------------------|----------------------------------|--|
| Table of Contents: | | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2014 | | 2 | | |
| Allocation MVT, RVT, 16/20M Vehicle Tax | | 3 | | |
| Schedule of Transfers | | | | |
| Statement of Indebt. & Lease/Purchase | | | | |
| <u>Fund</u> | <u>K.S.A.</u> | | | |
| General | 17-1330 | 4 | 12,644 | 4,803 |
| Debt Service | 10-113 | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Totals | xxxxxxxxx | | 12,644 | 4,803 |
| Budget Summary | 5 | Is a Resolution required? | No | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | | | | |
| Resolution | | | | |
| | | | | 1.609 |
| | | | | 1.609 |
| | | | | 2984453 |
| | | | | Nov. 1, 2013 Total Assessed Valuation |

Assisted by:

R Neely

Address:

Email:

Attest: October 18th, 2013

Randall E. Neely
County Clerk

Karen J. Lutz
Karen J. Walter
Ronald Olson
Joanne Lindberg

Governing Body

Computation to Determine Limit for 2014

| | | Amount of Levy |
|---|------|-----------------------|
| 1. Total Tax Levy Amount in 2013 Budget | + \$ | <u>4,786</u> |
| 2. Debt Service Levy in 2013 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>4,786</u> |

2013 Valuation Information for Valuation Adjustments:

| | | | |
|--|------|---------------------|-------------------|
| 4. New Improvements for 2013: | + | <u>8,511</u> | |
| 5. Increase in Personal Property for 2013: | | | |
| 5a. Personal Property 2013 | + | <u>36,511</u> | |
| 5b. Personal Property 2012 | - | <u>39,109</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + | <u>0</u> | |
| | | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2013: | | <u>4,621</u> | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | | <u>13,132</u> | |
| 8. Total Estimated Valuation July, 1, 2013 | | <u>2,986,829</u> | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>2,973,697</u> | |
| 10. Factor for Increase (7 divided by 9) | | <u>0.00442</u> | |
| 11. Amount of Increase (10 times 3) | + \$ | <u>21</u> | |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ | <u><u>4,807</u></u> | |
| 13. Debt Service Levy in this 2014 Budget | | <u>0</u> | |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u><u>4,807</u></u> | |

If the 2014 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

Odense Cemetery #12
Neosho County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

| 2013 Budgeted Funds | Tax Levy Amount in 2012 Budget | Allocation for Year 2014 | | | |
|------------------------|-----------------------------------|--------------------------|-----|------------|--|
| | | MVT | RVT | 16/20M Veh | |
| General | 4,786 | 923 | 13 | 31 | |
| Debt Service | 0 | 0 | 0 | 0 | |
| | 0 | 0 | 0 | 0 | |
| | 0 | 0 | 0 | 0 | |
| Total | 4,786 | 923 | 13 | 31 | |

County Treas MVT Estimate

923

County Treas RVT Estimate

13

County Treas 16/20 M Vehicle Tax Estimate

31

MVT Factor 0.19285

RVT Factor 0.00272

16/20M Factor 0.00648

FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

[illegible]

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2014

The governing body of
Odense Cemetery #12
Neosho County

will meet on September 29th, 2013 at 7:00 P.M. at Odense Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Neosho County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2012 | | Current Year Estimate for 2013 | | Proposed Budget Year for 2014 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Estimate Tax Rate* |
| General | 4,807 | 1.440 | 7,500 | 1.572 | 12,644 | 4,803 | 1.608 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 4,807 | 1.440 | 7,500 | 1.572 | 12,644 | 4,803 | 1.608 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 4,807 | | 7,500 | | 12,644 | | |
| Total Tax Levied | 4,786 | | 4,786 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation | 3,324,237 | | 3,044,946 | | 2,986,829 | | |

Outstanding Indebtedness,

| Jan 1, | 2011 | 2012 | 2013 |
|-------------------|------|------|------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Karen Walters
Treasurer